



MUNICIPIO DE BALCAN

CALENDARIZACION DE INGRESOS, EJERCICIO FISCAL 2019



| | ESTIMADO | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DECIEMBRE | TOTAL |
|--|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| IMPUESTOS | 360,278,831.64 | 30,461,654.32 | 30,344,797.08 | 30,520,089.80 | 30,520,018.80 | 36,638,519.23 | 30,344,797.14 | 30,344,797.08 | 30,169,505.46 | 36,229,575.47 | 30,227,936.88 | 22,121,707.70 | 22,355,432.68 | 360,278,831.64 |
| Impuestos sobre espectáculos públicos | 42,023.45 | 3,782.11 | 3,361.88 | 3,992.23 | 3,922.23 | 4,202.35 | 3,361.88 | 3,361.88 | 2,731.52 | 2,801.51 | 2,041.64 | 3,361.88 | 4,202.34 | 42,023.45 |
| DERECHOS | | | | | | | | | | | | | | |
| Construcción de losa de concreto y piso de mosaico o marmol por m ² | 378,398.83 | 34,055.89 | 30,271.91 | 35,947.89 | 35,947.89 | 37,839.88 | 30,271.91 | 30,271.91 | 24,595.92 | 24,595.92 | 26,487.92 | 30,271.91 | 37,839.88 | 378,398.83 |
| Por licencias y permisos para fraccionamientos, condominios, lotificaciones, reotificación | 51,024.37 | 4,592.19 | 4,081.95 | 4,847.32 | 4,847.32 | 5,102.44 | 4,081.95 | 4,081.95 | 3,316.58 | 3,316.58 | 3,571.71 | 4,081.95 | 5,102.43 | 51,024.37 |
| De los Servicios Municipales de Obras | 58,547.32 | 5,269.46 | 4,683.49 | 5,562.00 | 5,562.00 | 5,854.74 | 4,683.49 | 4,683.49 | 3,805.58 | 3,805.58 | 4,098.31 | 4,683.49 | 5,854.73 | 58,547.32 |
| Permiso para demolición por metro cuadrado | 12,020.00 | 1,081.80 | 961.60 | 1,141.90 | 1,141.90 | 1,202.00 | 961.60 | 961.60 | 781.30 | 781.30 | 841.40 | 961.60 | 1,202.00 | 12,020.00 |
| Divisiones por metro cuadrado del área vendible | 12,020.00 | 1,081.80 | 961.60 | 1,141.90 | 1,141.90 | 1,202.00 | 961.60 | 961.60 | 781.30 | 781.30 | 841.40 | 961.60 | 1,202.00 | 12,020.00 |
| Re-posición | 12,020.00 | 1,081.80 | 961.60 | 1,141.90 | 1,141.90 | 1,202.00 | 961.60 | 961.60 | 781.30 | 781.30 | 841.40 | 961.60 | 1,202.00 | 12,020.00 |
| Licencia de funcionamiento | 16,040.00 | 1,263.60 | 1,333.80 | 1,404.00 | 1,404.00 | 1,404.00 | 1,123.20 | 1,123.20 | 912.60 | 912.60 | 982.80 | 1,123.20 | 1,404.00 | 16,040.00 |
| De terrenos a perpetuidad en los cementerios 2m x 1 ancho | 13,030.00 | 1,172.70 | 1,042.40 | 1,237.85 | 1,237.85 | 1,303.00 | 1,042.40 | 1,042.40 | 846.95 | 846.95 | 912.10 | 1,042.40 | 1,303.00 | 13,030.00 |
| Lesion de derechos de propiedad y bóvedas entre particulares | 20,100.00 | 1,809.00 | 1,608.00 | 1,909.50 | 1,909.50 | 2,010.00 | 1,608.00 | 1,608.00 | 1,306.50 | 1,306.50 | 1,407.00 | 1,608.00 | 2,010.00 | 20,100.00 |
| Reposición de título de propiedad | 23,988.50 | 2,158.97 | 1,919.08 | 2,278.91 | 2,278.91 | 2,398.85 | 1,919.08 | 1,919.08 | 1,559.25 | 1,559.25 | 1,679.20 | 1,919.08 | 2,398.84 | 23,988.50 |
| Arrimo de caños | 27,978.00 | 2,518.02 | 2,238.24 | 2,657.91 | 2,657.91 | 2,797.80 | 2,238.24 | 2,238.24 | 1,818.57 | 1,818.57 | 1,958.46 | 2,238.24 | 2,797.80 | 27,978.00 |
| Uso del suelo | 33,230.00 | 2,990.70 | 2,658.40 | 3,156.85 | 3,156.85 | 3,323.00 | 2,658.40 | 2,658.40 | 2,159.95 | 2,159.95 | 2,326.10 | 2,658.40 | 3,323.00 | 33,230.00 |
| Aprobación de planos de construcción | 26,013.55 | 2,341.27 | 2,081.08 | 2,471.29 | 2,471.29 | 2,601.36 | 2,081.08 | 2,081.08 | 1,690.88 | 1,690.88 | 1,820.85 | 2,081.08 | 2,601.45 | 26,013.55 |
| Expedición de títulos de terrenos municipales | 17,718.16 | 1,594.63 | 1,417.45 | 1,683.23 | 1,683.23 | 1,771.82 | 1,417.45 | 1,417.45 | 1,151.68 | 1,151.68 | 1,240.27 | 1,417.45 | 1,771.82 | 17,718.16 |
| Busqueda de documentos en archivos municipales | 13,902.64 | 1,251.24 | 1,112.21 | 1,320.75 | 1,320.75 | 1,390.26 | 1,112.21 | 1,112.21 | 903.67 | 903.67 | 973.18 | 1,112.21 | 1,390.26 | 13,902.64 |
| Certificación de registro de fierros y señales para marcar ganado y madera | 401,454.40 | 36,130.90 | 32,116.35 | 38,138.17 | 38,138.17 | 40,145.44 | 32,116.35 | 32,116.35 | 26,094.54 | 26,094.54 | 28,101.81 | 32,116.34 | 40,145.44 | 401,454.40 |
| Certificación de numero oficial y alineamientos | 18,085.05 | 1,627.65 | 1,446.80 | 1,718.08 | 1,718.08 | 1,808.51 | 1,446.80 | 1,446.80 | 1,175.53 | 1,175.53 | 1,265.95 | 1,446.80 | 1,808.52 | 18,085.05 |
| Certificación de actas de nacimiento | 900,275.00 | 81,024.75 | 72,022.00 | 85,526.13 | 85,526.13 | 90,027.50 | 72,022.00 | 72,022.00 | 58,517.88 | 58,517.88 | 63,019.23 | 72,022.00 | 90,027.50 | 900,275.00 |
| Certificación de actas de defunción, supervivencia, matrimonio, firmas | 740,066.66 | 66,606.00 | 59,205.33 | 70,306.33 | 70,306.33 | 74,006.67 | 59,205.33 | 59,205.33 | 48,104.33 | 48,104.33 | 51,804.67 | 59,205.33 | 74,006.66 | 740,066.66 |
| Certificación de divorcios | 50,500.00 | 4,545.00 | 4,040.00 | 4,797.50 | 4,797.50 | 5,050.00 | 4,040.00 | 4,040.00 | 3,282.50 | 3,282.50 | 3,535.00 | 4,040.00 | 5,050.00 | 50,500.00 |
| Actos de asentamiento o exposición, reconocimiento, designación y supervivencia celeb. | 18,180.00 | 1,636.20 | 1,454.40 | 1,727.10 | 1,727.10 | 1,818.00 | 1,454.40 | 1,454.40 | 1,181.70 | 1,181.70 | 1,272.60 | 1,454.40 | 1,818.00 | 18,180.00 |
| Actos de reconocimiento celebrado en las oficinas del registro civil | 13,040.00 | 1,173.60 | 1,043.20 | 1,238.80 | 1,238.80 | 1,304.00 | 1,043.20 | 1,043.20 | 847.60 | 847.60 | 912.80 | 1,043.20 | 1,304.00 | 13,040.00 |
| Celebración de matrimonio en el registro civil en horas hábiles | 10,100.00 | 908.00 | 808.00 | 959.50 | 959.50 | 1,010.00 | 808.00 | 808.00 | 656.50 | 656.50 | 708.00 | 808.00 | 1,010.00 | 10,100.00 |
| Acto de divorcio administrativo | 18,080.00 | 1,627.20 | 1,446.40 | 1,717.60 | 1,717.60 | 1,808.00 | 1,446.40 | 1,446.40 | 1,175.20 | 1,175.20 | 1,265.60 | 1,446.40 | 1,808.00 | 18,080.00 |
| Autorizaciones para colocación de anuncios y carteles o realización de publicidad | 14,522.13 | 1,303.99 | 1,151.77 | 1,379.60 | 1,379.60 | 1,452.21 | 1,151.77 | 1,151.77 | 943.94 | 943.94 | 1,016.55 | 1,151.77 | 1,452.21 | 14,522.13 |
| Derecho de piso | 50,500.00 | 4,545.00 | 4,040.00 | 4,797.50 | 4,797.50 | 5,050.00 | 4,040.00 | 4,040.00 | 3,282.50 | 3,282.50 | 3,535.00 | 4,040.00 | 5,050.00 | 50,500.00 |
| Cuotas de maquila en rastro | 45,589.11 | 4,103.02 | 3,647.13 | 4,330.97 | 4,330.97 | 4,558.91 | 3,647.13 | 3,647.13 | 2,963.29 | 2,963.29 | 3,191.24 | 3,647.13 | 4,558.91 | 45,589.11 |
| Anuencia municipal | 25,241.11 | 2,271.70 | 2,019.29 | 2,397.91 | 2,397.91 | 2,524.11 | 2,019.29 | 2,019.29 | 1,640.67 | 1,640.67 | 1,766.88 | 2,019.29 | 2,524.11 | 25,241.11 |
| Certificación o constancias diversas | 20,100.00 | 1,809.00 | 1,608.00 | 1,909.50 | 1,909.50 | 2,010.00 | 1,608.00 | 1,608.00 | 1,306.50 | 1,306.50 | 1,407.00 | 1,608.00 | 2,010.00 | 20,100.00 |
| Constancia de div. v/o subdiv. De predios | 40,500.00 | 3,645.00 | 3,240.00 | 3,847.50 | 3,847.50 | 4,050.00 | 3,240.00 | 3,240.00 | 2,632.50 | 2,632.50 | 2,835.00 | 3,240.00 | 4,050.00 | 40,500.00 |
| Constancia de facultad de uso de suelo | 142,953.12 | 12,865.78 | 11,436.25 | 13,580.35 | 13,580.35 | 14,295.31 | 11,436.25 | 11,436.25 | 9,291.95 | 9,291.95 | 10,006.72 | 11,436.25 | 14,295.31 | 142,953.12 |
| Constancia de fusión de predios | 34,098.60 | 3,068.87 | 2,727.89 | 3,239.37 | 3,239.37 | 3,409.86 | 2,727.89 | 2,727.89 | 2,216.41 | 2,216.41 | 2,386.90 | 2,727.89 | 3,409.86 | 34,098.60 |
| Expedición y certificación de valor catastral | 144,252.40 | 12,982.72 | 11,540.19 | 13,703.98 | 13,703.98 | 14,425.24 | 11,540.19 | 11,540.19 | 9,376.41 | 9,376.41 | 10,097.67 | 11,540.19 | 14,425.23 | 144,252.40 |
| Rectificación de medidas y colindancias | 7,889.00 | 710.01 | 631.12 | 749.46 | 749.46 | 788.90 | 631.12 | 631.12 | 512.77 | 512.77 | 552.23 | 631.12 | 788.90 | 7,889.00 |
| PRODUCTOS | | | | | | | | | | | | | | |
| De los Productos financieros | 5,166.49 | 464.98 | 413.32 | 490.82 | 490.82 | 516.65 | 413.32 | 413.32 | 335.82 | 335.82 | 361.65 | 413.32 | 516.65 | 5,166.49 |
| Arrendamiento y explotación de bienes del Municipio | 51,372.98 | 4,623.57 | 4,109.84 | 4,881.43 | 4,881.43 | 5,137.30 | 4,109.84 | 4,109.84 | 3,339.24 | 3,339.24 | 3,596.11 | 4,109.84 | 5,136.30 | 51,372.98 |
| APROVECHAMIENTO | | | | | | | | | | | | | | |
| Multas impuestas por reglamentos | 127,260.00 | 11,453.40 | 10,180.80 | 12,089.70 | 12,089.70 | 12,736.00 | 10,180.80 | 10,180.80 | 8,271.90 | 8,271.90 | 8,908.20 | 10,180.80 | 12,736.00 | 127,260.00 |
| Multas | 91,321.61 | 8,218.94 | 7,305.73 | 8,675.55 | 8,675.55 | 9,132.16 | 7,305.73 | 7,305.73 | 5,935.90 | 5,935.90 | 6,392.51 | 7,305.73 | 9,132.15 | 91,321.61 |
| Infracción por multas de tránsito | 30,300.00 | 2,727.00 | 2,424.00 | 2,878.50 | 2,878.50 | 3,030.00 | 2,424.00 | 2,424.00 | 1,969.50 | 1,969.50 | 2,121.00 | 2,424.00 | 3,030.00 | 30,300.00 |
| Multas del vno cañador | 586,234.64 | 52,761.12 | 46,998.77 | 55,922.29 | 55,922.29 | 58,623.46 | 46,998.77 | 46,998.77 | 38,105.25 | 38,105.25 | 41,036.42 | 46,998.77 | 58,623.48 | 586,234.64 |
| Permisos y licencias | 90,540.00 | 8,148.60 | 7,243.20 | 8,601.30 | 8,601.30 | 9,054.00 | 7,243.20 | 7,243.20 | 5,885.10 | 5,885.10 | 6,337.80 | 7,243.20 | 9,054.00 | 90,540.00 |
| Reintegros diversos | 963,267.46 | 86,694.07 | 77,061.40 | 91,510.41 | 91,510.41 | 96,326.75 | 77,061.40 | 77,061.40 | 62,612.38 | 62,612.38 | 67,428.72 | 77,061.40 | 96,326.74 | 963,267.46 |
| Donativos | 414,040.85 | 37,263.68 | 33,123.27 | 39,333.98 | 39,333.98 | 41,404.09 | 33,123.27 | 33,123.27 | 26,912.66 | 26,912.66 | 28,982.85 | 33,123.27 | 41,404.07 | 414,040.85 |
| Reintegro de sueldos | 106,050.00 | 9,544.50 | 8,484.00 | 10,074.75 | 10,074.75 | 10,605.00 | 8,484.00 | 8,484.00 | 6,893.25 | 6,893.25 | 7,423.50 | 8,484.00 | 10,605.00 | 106,050.00 |
| Coop. Apoyo cultural feria Tabasco | 101,000.00 | 9,090.00 | 8,080.00 | 9,595.00 | 9,595.00 | 10,100.00 | 8,080.00 | 8,080.00 | 6,565.00 | 6,565.00 | 7,070.00 | 8,080.00 | 10,100.00 | 101,000.00 |
| Cooperaciones de de pisos y letras | 30,300.00 | 2,727.00 | 2,424.00 | 2,878.50 | 2,878.50 | 3,030.00 | 2,424.00 | 2,424.00 | 1,969.50 | 1,969.50 | 2,121.00 | 2,424.00 | 3,030.00 | 30,300.00 |
| Inscrip. Al registro de padron de proveedores del H. Ayuntamiento | 639,966.18 | 57,596.96 | 51,197.29 | 60,796.79 | 60,796.79 | 63,996.62 | 51,197.29 | 51,197.29 | 41,597.80 | 41,597.80 | 44,797.63 | 51,197.29 | 63,996.63 | 639,966.18 |
| Insc. Al padron de contratistas, prest. De servicios proveedores, arrendadores | 919,100.00 | 82,719.00 | 73,528.00 | 87,314.50 | 87,314.50 | 91,910.00 | 73,528.00 | 73,528.00 | 59,741.50 | 59,741.50 | 64,337.00 | 73,528.00 | 91,910.00 | 919,100.00 |
| Bases de licitación de obras | 193,128.15 | 17,381.53 | 15,450.55 | 18,347.17 | 18,347.17 | 19,312.82 | 15,450.55 | 15,450.55 | 12,553.33 | 12,553.33 | 13,518.97 | 15,450.55 | 19,312.78 | 193,128.15 |
| Impuesto Predial (Rústico y Urbano) | 1,526,450.87 | 137,380.58 | 122,116.07 | 145,012.83 | 145,012.83 | 152,645.09 | 122,116.07 | 122,116.07 | 99,219.31 | 99,219.31 | 106,851.56 | 122,116.07 | 152,645.08 | 1,526,450.87 |
| Rezagó (Rústico y urbano) | 1,054,803.60 | 94,932.37 | 84,384.29 | 100,206.34 | 100,206.34 | 105,480.36 | 84,384.29 | 84,384.29 | | | | | | |